



2006-2007 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,019,092	\$203,831	\$146,802	\$58,518
County	\$13,948	\$135	\$96	\$38
State	\$306,057	\$0	\$0	\$0
Federal	\$124,259	\$0	\$41,079	\$0
Total	\$1,463,356	\$203,966	\$187,977	\$58,556

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$51,034	\$62,076

Ending Fund Balance

General	\$650,997
Capital Outlay	\$355,944
Special Education	\$189,555
Pension	\$23,023

State Aid

General Aid	\$51,020
Special Education	\$0
Sparsity	\$200,237
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$251,257

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$859,750	\$33,021	\$91,050	\$26,200
PK Instruction	\$0	\$0	\$22,236	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$29,690	\$0	\$46,077	\$934
Administration Services	\$114,853	\$0	\$6,200	\$5,460
Transportation Services	\$25,021	\$0	\$0	\$0
Other Support Services	\$130,659	\$7,744	\$60	\$1,815
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$44,495
Debt Service	\$0	\$91,987	\$0	\$0
Co-Curricular	\$59,058	\$180	\$0	\$984
Total Expenditures	\$1,219,030	\$132,932	\$165,623	\$79,887

2006 Payable 2007 Taxable Valuations

Agricultural	\$178,843,214
Owner Occupied	\$14,308,799
Non-Ag Z	\$2,073,449
Other Non-Ag/Utilities	\$10,835,173
Total	\$206,060,635

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.97
Owner Occupied	\$5.88
Other Non-Ag/Utilities	\$12.58
Special Education	\$0.70
Capital Outlay	\$0.96
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	142
Fall 2006 K-12 Fall Enrollment	130
Open Enrolled Students Rec'd	5
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	130.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	50.8%
% Special Needs Students	13.4%
Students Transported	15
Student to Staff Ratio	8.1
District Attendance Rate	96.2%
Number of Graduates	12

Enrollment

	ADA	ADM
K-8	85.186	87.948
9-12	42.428	44.718
Total	127.615	132.666

Cost per ADM

General Fund Only	\$9,189
Educational Funds*	\$10,863

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,572
IDEA Part B	\$33,161
Total	\$37,733

Special Education Placement Categories

Regular Classroom	10
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	19

American College Test (ACT)

English	17.8
Math	19.8
Reading	19.5
Science	18.9
Composite Score	19.0
Number Tested	12

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	19

Teaching Staff Data

Average Teacher Salary	\$29,589
Experience Adjusted Salary	\$31,403
Avg Years of Experience	12.5
% with Advanced Degrees	10.5%
Certified Instructional Staff	17.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.